ANNEX B

Scheme Ref	2023/24 Transport Capital Programme	23/24 Budget	Proposed 23/24 Budget	Scheme Status
		£1,000s	£1,000s	
	Safety Schemes			
New	2024/25 Programme Development			Feasibility
SR02/21	Osbaldwick Primary School			Feasibility
SR01/20	St Mary's Primary, Askham Richard			Feasibility
SR02/20	OLQM / Hamilton Drive			Feasibility
SR02/22	Millfield Lane (Manor CoE)			Feasibility
	Local Safety Schemes			
New	Programme Development / Cluster Site Review			Feasibility
New	RSA4 Reviews			Feasibility
LS01/19 b	Fawcett St / Paragon St LSS			Delivery
LS02/20	Monkgate Roundabout LSS			Feasibility
	Front Street / Askham Lane LSS			N/A
LS05/22	Wetherby Road / Ridgeway LSS			Feasibility
LS06/22	Heworth Green / Eboracum Way LSS			Feasibility
LS07/22	A166/ Bore Tree Baulk LSS			N/A
New	Bradley Lane Rufforth LSS			Delivery
New	Heworth Green/ Malton Rd/ Stockton Lane Roundabout LSS		-	Feasibility
New	York Rd/ Carr Lane/ Front Street/ Beech Grove LSS			Feasibility
New	The Mount/ Blossom Street/ Holgate Road LSS			Feasibility
New	Eastfield Avenue / York Road Haxby LSS			Feasibility
New	Foxwood Lane/ Thanet Road LSS			Feasibility
New	Maple Grove / Fulford Road LSS			Feasibility
New	Burdyke Avenue/ Kingsway North LSS			Feasibility
	Danger Reduction			
New	2024/25 Programme Development	005	005	Feasibility
DR02/22 a	Reactive DR – Heslington Road	205	205	Delivery
DR02/22 b	Reactive DR - Union Terrace			N/A
DR03/21 a	Askham Lane / Ridgeway Roundabout DR			Delivery
DR03/21 c	Jockey Lane / Monks Cross Link DR			Feasibility
DR03/21 d	Wheldrake Lane / Elvington Road DR			Delivery
DR03/22	Black Dike Lane DR			Feasibility
New	Huntington Road DR			Feasibility
New	Danebury Drive/ Rosedale Ave DR			Future Years
	Speed Management			
New	2024/25 Programme Development			Feasibility
SM01/18	Alness Drive SM		-	Feasibility
SM01/21 a	Heslington Lane 20mph Zone Review			Delivery

Scheme Ref	2023/24 Transport Capital Programme	23/24 Budget	Proposed 23/24 Budget	Scheme Status
		£1,000s	£1,000s	
SM01/21 b	Howard Link Rawcliffe SM			Delivery
SM01/21 c	New Lane Acomb SM			Delivery
SM01/21 d	Rawcliffe Drive SM			Feasibility
SM02/22	Irwin Avenue SM			Feasibility
SM03/22	Grassholme SM			Feasibility

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		£1,000s	£1,000s	
New	Elvington Lane 20mph Zone Review			Feasibility
	New Lane Huntington SM			Feasibility
New	Vehicle Activated Signs Review			Delivery
	Safety Schemes - Carryover Schemes			
LS01/19 a	Foss Islands/ Navigation Road Local Safety So	165	165	Delivery
	Total Safety Schemes	370	370	